

Combined Delivery Report by ActivityUN Development Programme
Report ID: unglcdrbPage 1 of 7
Run Time: 24-02-2021 17:02:45**Selection Criteria :**Business Unit : TUN10
Period : Jan-Dec (2020)
Selected Project Id : 00117887
Selected Fund Code : 30000
Selected Dept. IDs : B0474
Selected Outputs : 00114933,00120905

| | | | |
|-----------------------|------------------|-----------------|----------------|
| Project Id : 00117887 | Décentralisation | Period : | Jan-Dec (2020) |
| Output # : 00114933 | Décentralisation | Impl. Partner : | 99999 UNDP |
| | | Location : | Tunisia |
| | | Govt Exp | UNDP Exp |
| | | UN Agencies Exp | Total Exp |

Activity : ()

Fund : 30000 (Programme Cost Sharing)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 75105 - Facilities & Admin - Implement | 0.00 | 131.52 | 0.00 | 131.52 |
| 77660 - Dep Exp Owned -Vehicle | 0.00 | 1,643.63 | 0.00 | 1,643.63 |
| Total for Fund 30000 | 0.00 | 1,775.15 | 0.00 | 1,775.15 |
| Total for Activity | 0.00 | 1,775.15 | 0.00 | 1,775.15 |

Activity : ACITIVITY03 (Renforcement collectivités)

Fund : 30000 (Programme Cost Sharing)

| | | | | |
|--|-------------|------------------|-------------|------------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 16,088.49 | 0.00 | 16,088.49 |
| 71360 - Local Consult-Security | 0.00 | 281.48 | 0.00 | 281.48 |
| 71605 - Travel Tickets-International | 0.00 | 337.47 | 0.00 | 337.47 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 2,594.06 | 0.00 | 2,594.06 |
| 71630 - Shipment | 0.00 | 1,240.00 | 0.00 | 1,240.00 |
| 72130 - Svc Co-Transportation Services | 0.00 | 643.00 | 0.00 | 643.00 |
| 72405 - Acquisition of Communic Equip | 0.00 | 11,310.00 | 0.00 | 11,310.00 |
| 72445 - Common Services-Communications | 0.00 | 1,312.78 | 0.00 | 1,312.78 |
| 72615 - Micro Capital Grants-Other | 0.00 | 0.00 | 0.00 | 0.00 |
| 72815 - Inform Technology Supplies | 0.00 | 1,170.00 | 0.00 | 1,170.00 |
| 74120 - Capacity Assessment | 0.00 | 6,532.02 | 0.00 | 6,532.02 |
| 74710 - Land Transport | 0.00 | 205.54 | 0.00 | 205.54 |
| 75105 - Facilities & Admin - Implement | 0.00 | 3,337.18 | 0.00 | 3,337.18 |
| 76125 - Realized Loss | 0.00 | 2.30 | 0.00 | 2.30 |
| 76135 - Realized Gain | 0.00 | -53.21 | 0.00 | -53.21 |
| Total for Fund 30000 | 0.00 | 45,001.11 | 0.00 | 45,001.11 |
| Total for Activity ACITIVITY03 | 0.00 | 45,001.11 | 0.00 | 45,001.11 |

Activity : ACTIVITY01 (Appui à l'approche nationale)

Fund : 30000 (Programme Cost Sharing)

| | | | | |
|--|-------------|-----------------|-------------|-----------------|
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 1,203.32 | 0.00 | 1,203.32 |
| 71360 - Local Consult-Security | 0.00 | 49.94 | 0.00 | 49.94 |
| 75105 - Facilities & Admin - Implement | 0.00 | 100.27 | 0.00 | 100.27 |
| Total for Fund 30000 | 0.00 | 1,353.53 | 0.00 | 1,353.53 |

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Run Time: 24-02-2021 17:02:45

| Project Id : 00117887 Décentralisation | Period : | | Jan-Dec (2020) | |
|---|-----------------|------------------|-----------------|------------------|
| Output # : 00114933 Décentralisation | Impl. Partner : | | 99999 UNDP | |
| | Location : | | Tunisia | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Total for Activity ACTIVITY01 | 0.00 | 1,353.53 | 0.00 | 1,353.53 |
| Activity : ACTIVITY02 (Renforcement des capacités) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 74210 - Printing and Publications | 0.00 | 117.44 | 0.00 | 117.44 |
| 75105 - Facilities & Admin - Implement | 0.00 | 31.54 | 0.00 | 31.54 |
| 75705 - Learning costs | 0.00 | 276.83 | 0.00 | 276.83 |
| 76135 - Realized Gain | 0.00 | - 3.40 | 0.00 | - 3.40 |
| Total for Fund 30000 | 0.00 | 422.41 | 0.00 | 422.41 |
| Total for Activity ACTIVITY02 | 0.00 | 422.41 | 0.00 | 422.41 |
| Activity : ACTIVITY04 (Planification + mise en oeuvre) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 11,759.95 | 0.00 | 11,759.95 |
| 71360 - Local Consult-Security | 0.00 | 488.02 | 0.00 | 488.02 |
| 71605 - Travel Tickets-International | 0.00 | 114.55 | 0.00 | 114.55 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 1,859.66 | 0.00 | 1,859.66 |
| 72175 - Svc Co-Urban, Rural & Regional | 0.00 | 477.18 | 0.00 | 477.18 |
| 72330 - Medical Products | 0.00 | 58.83 | 0.00 | 58.83 |
| 72350 - Medical Kits | 0.00 | 75.49 | 0.00 | 75.49 |
| 74210 - Printing and Publications | 0.00 | 44.18 | 0.00 | 44.18 |
| 75105 - Facilities & Admin - Implement | 0.00 | 1,315.30 | 0.00 | 1,315.30 |
| 75705 - Learning costs | 0.00 | 1,563.47 | 0.00 | 1,563.47 |
| 76135 - Realized Gain | 0.00 | - 9.51 | 0.00 | - 9.51 |
| Total for Fund 30000 | 0.00 | 17,747.12 | 0.00 | 17,747.12 |
| Total for Activity ACTIVITY04 | 0.00 | 17,747.12 | 0.00 | 17,747.12 |
| Activity : ACTIVITY05 (Initiatives intercommunales) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 71605 - Travel Tickets-International | 0.00 | 61.03 | 0.00 | 61.03 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 643.22 | 0.00 | 643.22 |
| 74210 - Printing and Publications | 0.00 | 329.61 | 0.00 | 329.61 |
| 75105 - Facilities & Admin - Implement | 0.00 | 110.38 | 0.00 | 110.38 |
| 75705 - Learning costs | 0.00 | 345.86 | 0.00 | 345.86 |
| Total for Fund 30000 | 0.00 | 1,490.10 | 0.00 | 1,490.10 |

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Combined Delivery Report by Activity

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Run Time: 24-02-2021 17:02:45

| Project Id : 00117887 Décentralisation | Period : Jan-Dec (2020) | | | |
|---|-------------------------|------------------|-----------------|------------------|
| Output # : 00114933 Décentralisation | Impl. Partner : | 99999 UNDP | | |
| | Location : | Tunisia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| Total for Activity ACTIVITY05 | 0.00 | 1,490.10 | 0.00 | 1,490.10 |
| Activity : ACTIVITY06 (Participation des jeunes) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 71205 - Intl Consultants-Sht Term-Tech | 0.00 | 4,975.00 | 0.00 | 4,975.00 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 2,668.89 | 0.00 | 2,668.89 |
| 71360 - Local Consult-Security | 0.00 | 110.75 | 0.00 | 110.75 |
| 71605 - Travel Tickets-International | 0.00 | 913.55 | 0.00 | 913.55 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 3,530.59 | 0.00 | 3,530.59 |
| 72215 - Transporation Equipment | 0.00 | 389.77 | 0.00 | 389.77 |
| 72311 - Fuel, petroleum and other oils | 0.00 | 345.82 | 0.00 | 345.82 |
| 72615 - Micro Capital Grants-Other | 0.00 | 8,123.00 | 0.00 | 8,123.00 |
| 74210 - Printing and Publications | 0.00 | 1,286.06 | 0.00 | 1,286.06 |
| 74220 - Translation Costs | 0.00 | 1,502.38 | 0.00 | 1,502.38 |
| 74225 - Other Media Costs | 0.00 | 417.16 | 0.00 | 417.16 |
| 75105 - Facilities & Admin - Implement | 0.00 | 2,526.20 | 0.00 | 2,526.20 |
| 75705 - Learning costs | 0.00 | 7,314.33 | 0.00 | 7,314.33 |
| 76125 - Realized Loss | 0.00 | 2.28 | 0.00 | 2.28 |
| Total for Fund 30000 | 0.00 | 34,105.78 | 0.00 | 34,105.78 |
| Total for Activity ACTIVITY06 | 0.00 | 34,105.78 | 0.00 | 34,105.78 |
| Activity : ACTIVITY08 (Gestion de projet) | | | | |
| Fund : 30000 (Programme Cost Sharing) | | | | |
| 62340 - Annual Leave Expense - IP | 0.00 | 1,867.39 | 0.00 | 1,867.39 |
| 63330 - Ed Grt Incl Trvl&Allow-IP Stf | 0.00 | 10,400.00 | 0.00 | 10,400.00 |
| 63350 - Reimb of Income Tax-IP Staff | 0.00 | 3,637.54 | 0.00 | 3,637.54 |
| 63530 - Contribution to EOS Benefits | 0.00 | 3,031.28 | 0.00 | 3,031.28 |
| 63540 - Contribution to Training | 0.00 | 282.94 | 0.00 | 282.94 |
| 63545 - Contribution to ICT | 0.00 | 1,212.52 | 0.00 | 1,212.52 |
| 63550 - Contributions to MAIP | 0.00 | 40.40 | 0.00 | 40.40 |
| 63555 - Contribution to UN JFA | 0.00 | 2,425.02 | 0.00 | 2,425.02 |
| 63560 - Contributions to Appendix D | 0.00 | 202.10 | 0.00 | 202.10 |
| 64310 - Separations - IP Staff | 0.00 | 1,131.66 | 0.00 | 1,131.66 |
| 65115 - Contributions to ASHI Reserve | 0.00 | 8,043.02 | 0.00 | 8,043.02 |
| 65135 - Payroll Mgt Cost Recovery ATLA | 0.00 | 64.38 | 0.00 | 64.38 |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 0.00 | 0.00 | 0.00 |
| 71405 - Service Contracts-Individuals | 0.00 | 53,648.14 | 0.00 | 53,648.14 |
| 71410 - MAIP Premium SC | 0.00 | 23.24 | 0.00 | 23.24 |
| 71415 - Contribution to Security SC | 0.00 | 1,858.41 | 0.00 | 1,858.41 |
| 71505 - UN Volunteers-Stipend & Allow | 0.00 | 11,443.91 | 0.00 | 11,443.91 |
| 71520 - UNV-Language Allowance | 0.00 | 2,628.67 | 0.00 | 2,628.67 |
| 71535 - UNV-Medical Insurance | 0.00 | 1,011.23 | 0.00 | 1,011.23 |
| 71540 - UNV-Global Charges | 0.00 | 667.03 | 0.00 | 667.03 |
| 71541 - UNVs-Contribution to security | 0.00 | 457.74 | 0.00 | 457.74 |

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| Project Id : 00117887 Décentralisation | Period : Jan-Dec (2020) | | | |
|--|----------------------------|-------------------|-----------------|-------------------|
| Output # : 00114933 Décentralisation | Impl. Partner : 99999 UNDP | | | |
| | Location : Tunisia | | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 71545 - UNV-Home Leave Travel & Allowa | 0.00 | 163.33 | 0.00 | 163.33 |
| 71550 - UNV-Resettlement Allowance | 0.00 | 326.67 | 0.00 | 326.67 |
| 71560 - UNV-Intl Appoint/Sep incl Trvl | 0.00 | 1,690.00 | 0.00 | 1,690.00 |
| 71591 - UNV_Cost_Recovery_Deployment | 0.00 | 4,100.00 | 0.00 | 4,100.00 |
| 71592 - UNV_COST_RECOVERY_RECURRING | 0.00 | 2,332.19 | 0.00 | 2,332.19 |
| 71635 - Travel - Other | 0.00 | 32.97 | 0.00 | 32.97 |
| 72165 - Svc Co-Social Svcs, Social Sci | 0.00 | 58,270.32 | 0.00 | 58,270.32 |
| 72220 - Furniture | 0.00 | 1,766.14 | 0.00 | 1,766.14 |
| 72330 - Medical Products | 0.00 | 1.47 | 0.00 | 1.47 |
| 72350 - Medical Kits | 0.00 | 2.62 | 0.00 | 2.62 |
| 72402 - Building Maintenance | 0.00 | 7.98 | 0.00 | 7.98 |
| 72425 - Mobile Telephone Charges | 0.00 | 507.19 | 0.00 | 507.19 |
| 72430 - Postage and Pouch | 0.00 | 5.09 | 0.00 | 5.09 |
| 72440 - Connectivity Charges | 0.00 | 164.62 | 0.00 | 164.62 |
| 72505 - Stationery & other Office Supp | 0.00 | 1,436.66 | 0.00 | 1,436.66 |
| 72805 - Acquis of Computer Hardware | 0.00 | 96.00 | 0.00 | 96.00 |
| 72810 - Acquis of Computer Software | 0.00 | 0.00 | 0.00 | 0.00 |
| 72815 - Inform Technology Supplies | 0.00 | 2,049.97 | 0.00 | 2,049.97 |
| 73105 - Rent | 0.00 | 2,254.73 | 0.00 | 2,254.73 |
| 73120 - Utilities | 0.00 | 1,643.27 | 0.00 | 1,643.27 |
| 73125 - Common Services-Premises | 0.00 | 4,251.34 | 0.00 | 4,251.34 |
| 73410 - Maint, Oper of Transport Equip | 0.00 | 2,297.19 | 0.00 | 2,297.19 |
| 74215 - Promotional Materials and Dist | 0.00 | 20.81 | 0.00 | 20.81 |
| 74596 - Services to projects -GOE | 0.00 | 1,495.51 | 0.00 | 1,495.51 |
| 74705 - Port Operation | 0.00 | 6.06 | 0.00 | 6.06 |
| 74710 - Land Transport | 0.00 | 1.10 | 0.00 | 1.10 |
| 75105 - Facilities & Admin - Implement | 0.00 | 15,147.60 | 0.00 | 15,147.60 |
| 75705 - Learning costs | 0.00 | 40.00 | 0.00 | 40.00 |
| 75708 - Learning - subcontracts | 0.00 | 305.36 | 0.00 | 305.36 |
| 76125 - Realized Loss | 0.00 | 29.38 | 0.00 | 29.38 |
| 76135 - Realized Gain | 0.00 | - 6.53 | 0.00 | - 6.53 |
| Total for Fund 30000 | 0.00 | 204,515.66 | 0.00 | 204,515.66 |
| Total for Activity ACTIVITY08 | 0.00 | 204,515.66 | 0.00 | 204,515.66 |
| Total for Output : 00114933 | 0.00 | 306,410.86 | 0.00 | 306,410.86 |

| Output # : 00120905 COVID-19 Décentralisation | Impl. Partner : 99999 UNDP | | |
|---|----------------------------|--|--|
| | Location : Tunisia | | |

Activity : ACTIVITY01 (Renforcement collectivités)

Fund : 30000 (Programme Cost Sharing)

| | | | | |
|---------------------------------------|------|-----------|------|-----------|
| 72135 - Svc Co-Communications Service | 0.00 | 79.24 | 0.00 | 79.24 |
| 72210 - Machinery and Equipment | 0.00 | 34,803.08 | 0.00 | 34,803.08 |
| 72330 - Medical Products | 0.00 | 45,324.07 | 0.00 | 45,324.07 |
| 72350 - Medical Kits | 0.00 | 44,709.57 | 0.00 | 44,709.57 |
| 74210 - Printing and Publications | 0.00 | 4,852.63 | 0.00 | 4,852.63 |

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| Project Id : 00117887 Décentralisation | Period : Jan-Dec (2020) | | | |
|---|-------------------------|-------------------|-----------------|-------------------|
| Output # : 00120905 COVID-19 Décentralisation | Impl. Partner : | 99999 UNDP | | |
| | Location : | Tunisia | | |
| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
| 74720 - Distribution Cost | 0.00 | 365.98 | 0.00 | 365.98 |
| 74725 - Other L.T.S.H. | 0.00 | 2,600.76 | 0.00 | 2,600.76 |
| 75105 - Facilities & Admin - Implement | 0.00 | 10,618.84 | 0.00 | 10,618.84 |
| 76135 - Realized Gain | 0.00 | - 41.89 | 0.00 | - 41.89 |
| Total for Fund 30000 | 0.00 | 143,312.28 | 0.00 | 143,312.28 |
| Total for Activity ACTIVITY01 | 0.00 | 143,312.28 | 0.00 | 143,312.28 |
| Total for Output : 00120905 | 0.00 | 143,312.28 | 0.00 | 143,312.28 |
| Project Total : | 0.00 | 449,723.14 | 0.00 | 449,723.14 |

Signed By : Alissar Chaker

Deputy Resident Representative

Date : 01-Mar-2021

Signed By : _____ Date : _____

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Combined Delivery Report by Activity**UN Development Programme**

Report ID: unglcdrv

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Run Time: 24-02-2021 17:02:45**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-Dec (2020)
 Selected Project Id : 00117887
 Selected Fund Code : 30000
 Selected Dept. IDs : B0474
 Selected Outputs : 00114933,00120905

| Project Id : ALL | Period : Jan-Dec (2020) | | | | |
|------------------|-------------------------|----------|----------|-----------------|-----------|
| Output # : ALL | Impl. Partner : | | | | |
| | Location : | | | | |
| | | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |

| | | | | |
|-------------------------------------|------|------------|------|------------|
| 47404 - Tunisia - Dem. Governance | 0.00 | 440,877.85 | 0.00 | 440,877.85 |
| 47408 - Tunisia - Poverty Reduction | 0.00 | 8,845.29 | 0.00 | 8,845.29 |

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Run Time: 24-02-2021 17:02:46

Funds Utilization**Selection Criteria :**

Business Unit : TUN10
 Period : Jan-Dec (2020)
 Selected Project Id : 00117887
 Selected Fund Code : 30000
 Selected Dept. IDs : B0474
 Selected Outputs : 00114933,00120905

Project/Award: 00117887 Décentralisation

Period : As Of Dec31,2020

| Output # | 00114933 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 15,614.66 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 27,637.85 |

| Output # | 00120905 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 46,033.68 |

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